Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   90%   Complete   (05/01/20 – 07/30/21)
- Analysis   100%   Complete   (06/01/20 – 10/05/20)
- Design   100%   Complete   (07/06/20 – 01/15/21)
- Build   100%   Complete   (07/06/20 – 02/19/21)
- Test   83%   Complete   (11/02/20 – 06/04/21)
- Train/Change   61%   Complete   (05/28/20 – 07/25/21)
- Deploy   0%   Complete   (06/01/21 – 06/07/21)
- Support   47%   Complete   (06/01/20 – 07/02/21)
- **Overall Project   76%   Complete   (07/08/19 – 07/30/21)**

- Completed build
- Continue environment integration
- Began UAT
- Prepare for go live
- Continue organizational change management; send materials to agencies to help them message the change
- Continue support preparation

◆ **C = Complete**   ◆ **G = On Track**   ◆ **A = At Risk of Schedule Delay**   ◆ **R = Behind Schedule/Delayed**   ◆ **NS = Not Started**